APPENDIX 1

SETTING OF THE COUNCIL TAX BASE FOR 2011/2012

TOTAL FOR OXFORD CITY COUNCIL BILLING AUTHORITY

(A- are Band A dwellings with disabled reduction)	Band A-	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Total
1. Total number of dwellings as at Nov 30th 2010		2,218	8,850	18,543	15,529	6,559	2,762	3,147	567	58,175
1a. Estimated new dwellings for Dec 1 - Mar 31		0	39	49	64	0	0	0	0	152
1b. Estimated new dwellings 2011-12		13	52	110	92	39	16	19	3	344
2. Number of dwellings exempt 2010/11		396	803	1,248	1,815	920	256	278	217	5,933
3 Estimated new exemptions 2011-12		6	32	45	64	15	4	5	4	175
4. No.of chargeable dwellings for 2011/12 (lines 1+1a+1b -2-3)		1,829	8,106	17,409	13,806	5,663	2,518	2,883	349	52,563
5. Number of chargeable dwellings (line 4) subject to disabled reduction on 30 November 2010		1	21	88	74	37	16	17	8	262
6. Number of dwellings effectively subject to council tax for this band by virtue of disabled relief (line 5 after reduction)	1	21	88	74	37	16	17	8		262
7. Number of chargeable dwellings adjusted in accordance with lines 5 and 6 (lines 4-5+6)	1	1,849	8,173	17,395	13,769	5,642	2,519	2,874	341	52,563
8. Number of dwellings in line 7 entitled to a 10% discount on 30 November 2010	0	49	119	222	286	152	45	32	9	914
9. Number of dwellings in line 7 entitled to a 25% discount on 30 November 2010	0	1,220	4,753	6,192	4,170	1,618	603	569	25	19,150
10. Number of dwellings in line 7 entitled to a 50% discount on 30 November 2010	0	7	12	50	37	19	14	30	16	185
11 Additional 50% discounts for new dwellings	0	13	52	110	92	39	16	19	3	344
12. Number of dwellings in line 7 assumed to be entitled to no discounts (lines 7-8-9-10-11)	1	560	3,237	10,821	9,184	3,814	1,841	2,224	288	31,970
13. Total equivalent number of dwellings after discounts, exemptions and disabled relief [(line 8 x 0.90) +(line 9 x 0.75)+ (lines 10 and 11 x 0.5) + line 12]	1.00	1,529.10	6,940.85	15,744.80	12,633.40	5,193.30	2,348.75	2,704.05	324.35	47,419.60
14. Ratio to band D	**5\9**	**6\9**	**7\9**	**8\9**	**1**	**11\9**	**13\9**	**15\9**	**18\9**	
15. Number of band D equivalents (line 13 x line 14)	**0.56**	**1,019.40**	**5,398.44**	**13,995.38**	**12,633.40**	**6,347.37**	**3,392.64**	**4,506.75**	**648.70**	**47,942.64**
16. Number of band D equivalents of contributions in lieu (in respect of Class O exempt dwellings) in 2011/12										0.00
17. **Tax Base for Oxford City Council Billing Authority (line 15 + line 16)**										**47,942.64**
18. At projected collection rate of 98%										**46,984**